WRAMC Commercial Activities Base Support Services Study

STAFF UPDATE

15 AUGUST, 2001

Agenda

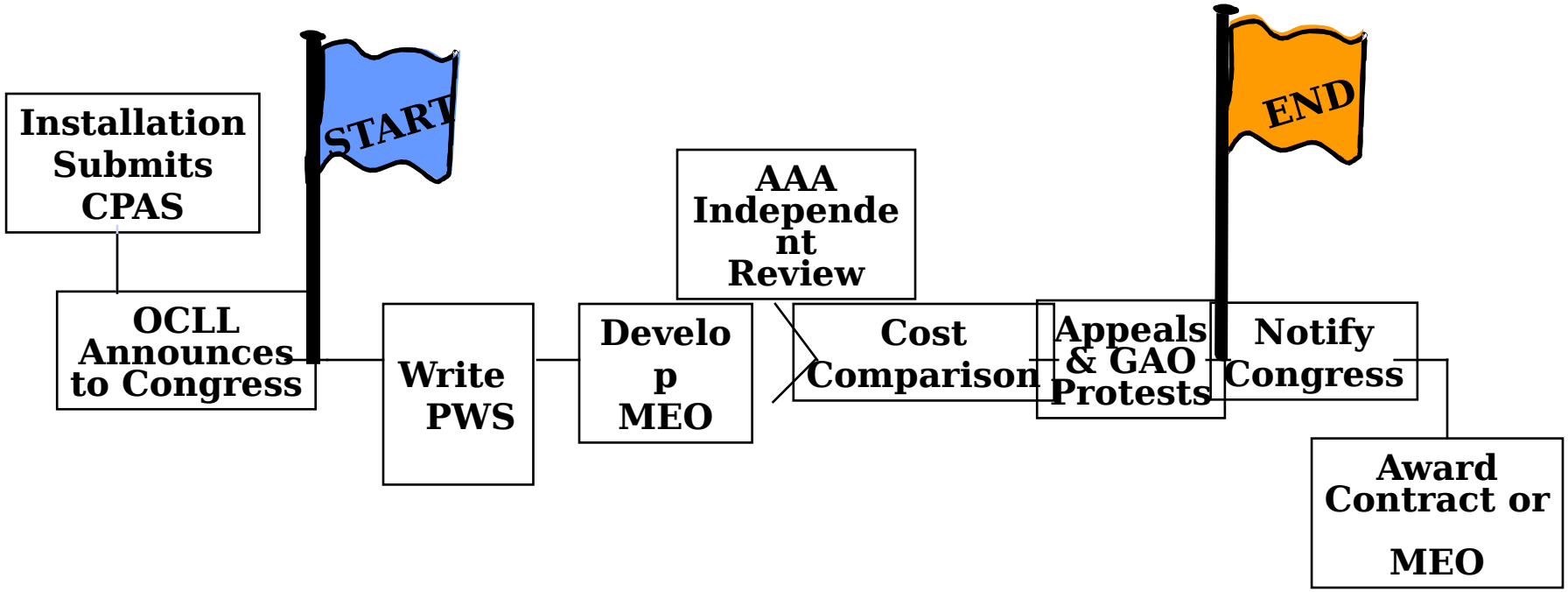
- WHAT ARE THE OBJECTIVES OF THIS MEETING?
- WHERE ARE WE IN THE PROCESS?
- WHAT SHOULD I BE DOING NOW?
- WHAT HAPPENS NEXT?

MEETING OBJECTIVES

- PROVIDE KEY PERSONNEL WITH CURRENT UPDATE ON A-76 PROCESS AT WRAMC
- PROVIDE KEY POC TASK REQUIREMENTS
- PROVIDE MILESTONES
- ANSWER YOUR QUESTIONS

WHERE ARE WE?

A-76 COST COMPETITION PROCESS



RECALL THE TIMELINES?

- PWS DEVELOPMENT 6-9 MONTHS
- MEO AND MANAGEMENT STUDY DEVELOPMENT 6-9 MONTHS
- INDEPENDENT REVIEW 2-4 MONTHS
- SOLICITATION AND COST COMPARE 12-18 MONTHS
- THIS IS A LONG PROCESS!!!

RECALL INITIAL STEPS

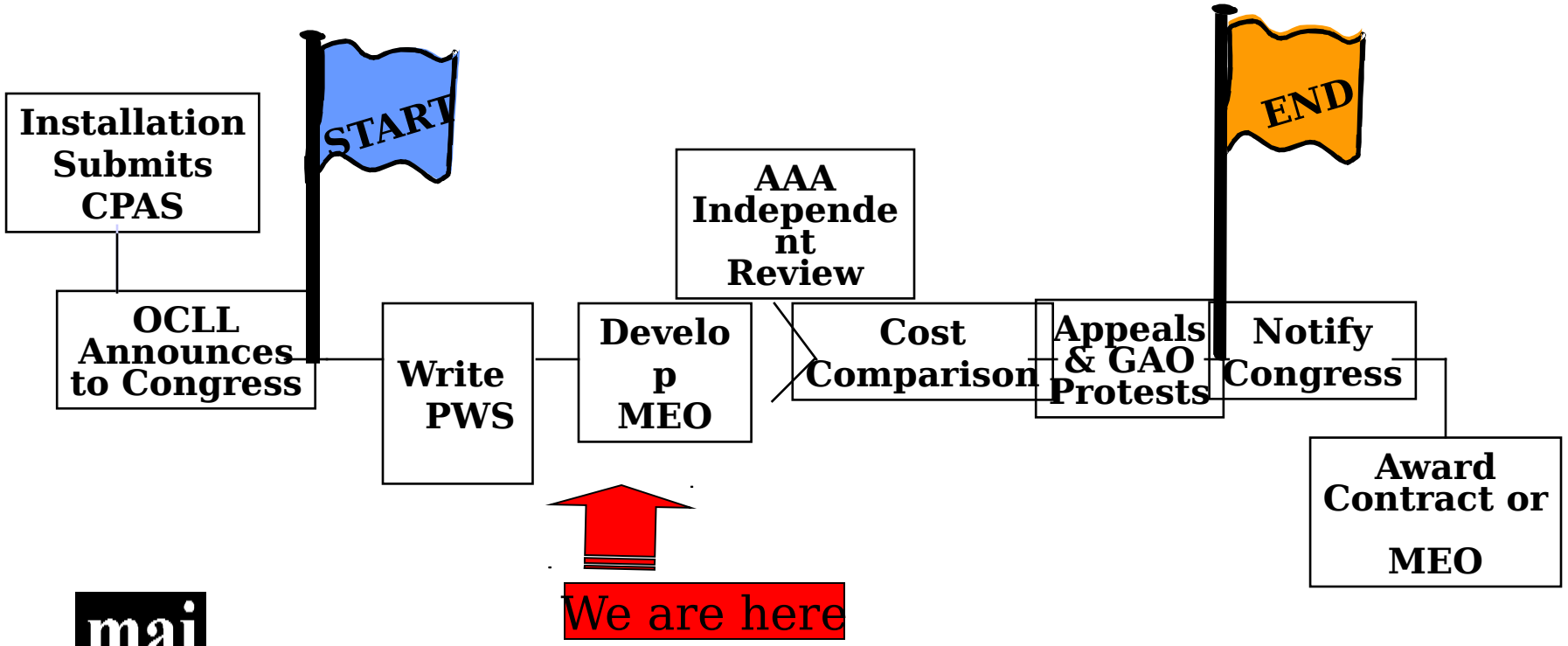
- **DATA COLLECTION**
- **DEVELOP PWS - REQUIREMENTS STATEMENT - WHAT WE WANT TO BUY**

- **DEVELOP THE MANAGEMENT STUDY**

  MEO - HOW WE PERFORM PWS IN-HOUSE

- **IN-HOUSE COST ESTIMATE - COST OF MEO TO PERFORM PWS**

A-76 COST COMPETITION PROCESS



WE ARE ON SCHEDULE!!

- Initial draft of the PWS is complete
- Data collection is continuing
- Workload is being collected

YOUR SUPPORT HAS BEEN THE KEY

WHAT SHOULD YOU BE DOING NOW?

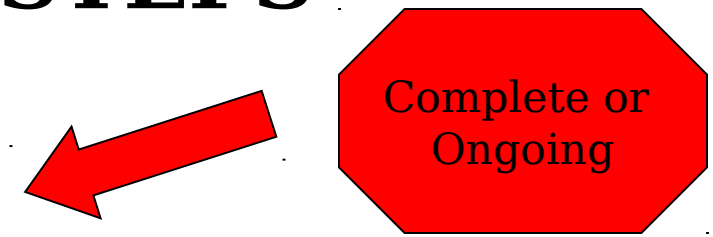
- Focus on workload and TE development
- Work with Consultants to determine workload requirement for your Area
- Prepare and submit the workload spreadsheets by 15 October 2001
- Insure the workload reflects FY 2001 data and that you can identify and provide source data upon request

DON'T FORGET TO CONTINUE TO UPDATE THE PWS AND PROVIDE THE WORKLOAD AND TES TO THE CONSULTANT PWS TEAM AS REQUIRED

WHAT HAPPENS NEXT?

MOST EFFICIENT ORGANIZATION (MEO) DEVELOPMENT!!

RECALL NEXT STEPS



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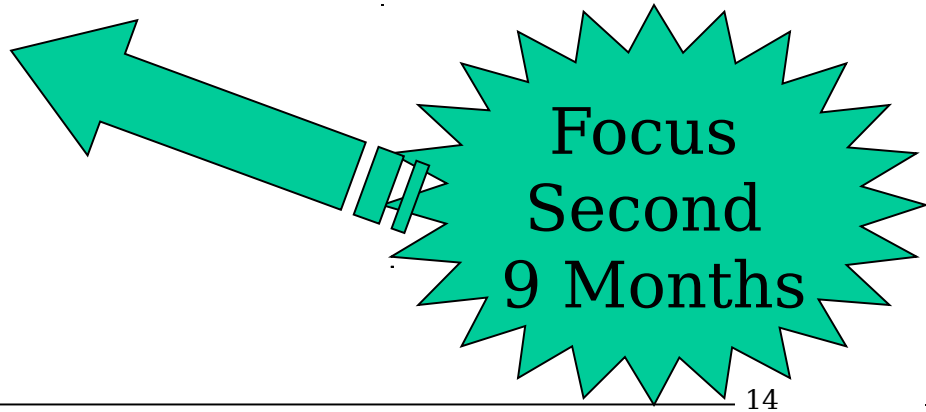

MANAGEMENT STUDY AND COSTING ESTIMATES

- FIREWALL BETWEEN PWS AND MEO (MAI ONLY)
- ONCE PWS COMPLETE NEW MAI TEAM TAKES OVER DEVELOPMENT OF REMAINING PRODUCT DEVELOPMENT
- DEVELOP MEO
- PREPARE THE MANAGEMENT STUDY (MS)
- PREPARE THE TECHNICAL PERFORMANCE PLAN (TPP)
- PREPARE THE IHCE AND THE IGE
- ANOTHER 6-9 MONTH EFFORT

REMEMBER THE FIREWALL!!!

Consultant PWS Team and Consultant MEO Team must be independent and have very limited interaction

WHAT DOES THAT MEAN FOR YOU?

- Consultant MEO Team will have excellent knowledge of the PWS
- Assume the Consultant MEO Team has introductory knowledge of your general structure, TDA and the CPAS structure announced to Congress
- Assume no other knowledge has been provided to the Consultant MEO Team

KEY TASKS IN DEVELOPING MEO

- Consultant MEO Team Introductions and briefings by POCs
- WRAMC CA Team forms the WRAMC MEO Team (Limited Membership)
- Consultants conduct MEO Interviews of WRAMC Employees
- Consultants provide MEO recommendations to WRAMC MEO Team
- MEO approved by Garrison Commander and Management Study and Technical Performance Plan prepared

WHAT ARE YOUR REQUIREMENTS FOR MEO DEVELOPMENT?

- Must provide detailed briefing of your organization to MEO Consultant Team
- Explain decisions made during the PWS development (What's in the PWS and what is not included and why)
- Provide functional Single Point of Contact (POC) with the Consultant MEO Team similar to that provided to the Consultant PWS Team

YOUR CONTINUED SUPPORT IS KEY

RECALL THE MEO IS A CLOSE HOLD DOCUMENT!!

- You will have little input to the MEO after the employee interviews
- The WRAMC MEO Team will be working directly with the Consultants
- You may be asked to review new concepts and initiatives in your functional area
- Your primary responsibility will be to provide data and information when asked

WHAT ARE THE MILESTONES?

- Consultant MEO Team Briefings: Sept-Oct 01
- Provide WRAMC Employee Briefings: Sept 01
- Workload Spreadsheets Completed: 15 Oct 01
- Employee Interviews: Oct-Nov 01
- MEO Development: Nov 01-Mar 02
- Final PWS Prepared: Jan-Feb 02
- MEO Approval: Mar 02
- Management Study Prepared: July 02
- Technical Performance Plan Prepared: July 02
- Cost Analyses Prepared: July- August 02

WHAT ARE YOUR QUESTIONS?

CONCERNS/QUESTIONS?

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